

**Resolution for Adoption by the Board of Education – Arts Academy in the Woods  
2018-2019 General Fund Budget (Original)**

Resolved, that this resolution shall be the general appropriations of Arts Academy in the Woods for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Arts Academy in the Woods.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2018-2019 to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$ 5,200
3xx State	3,117,491
4xx Federal	214,174
5xx-6xx Other Financing Sources	<u>38,263</u>
Total Revenue	\$3,375,128
Fund Balance, July 1	<u>280,710</u>
Total Available to Appropriate	\$3,655,838

Be it further resolved, that \$3,655,838 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated. Furthermore, it is understood that the Academy Business Office is authorized to assign fund balance to any specific purpose as allowed.


Expenditures:	
1xx – Instruction	
11x- Basic Programs	\$1,544,187
12x-Added Needs	372,739
2xx – Support Services	
21x- Pupil Support	221,067
22x- Instructional Staff Support	33,353
23x- General Administration	305,425
24x- School Administration	336,604
25x- Business Services	10,209
26x- Operations and Maintenance	252,493
27x- Transportation	500
28x-29x Other Central Support	49,133
3xx-Community Services	28,675
4xx-6xx Other Financing Uses	<u>227,000</u>
Total Appropriated	\$3,381,385

Fund Balance as of June 30, 2019	\$274,453
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Moved by Dennis Wrosch, and supported by Tom Dobbs.

Signature:  Date: 6/11/18